

AN ACT

To appropriate the sum of \$25,438,621 (DOI-\$13,078,321; LR-\$1,947,000; FG-\$10,200,300 + R-\$213,000) for the fiscal year ending September 30, 1987, for the purpose of funding the internal operations of the Executive, Legislative and Judicial Branches of the Truk State Government, State Boards and Commissions, Federal Grant Programs, other government agencies, and for other purposes.

Be it enacted by the Legislature of Truk State:

1 Section 1. Operating Expenses of the Executive Branch. The sum
2 of \$12,017,029 DOI, or so much thereof as may be necessary, is appropri-
3 ated from the General Fund of the State for fiscal year ending September
4 30, 1987, for the purpose of funding the internal operations of the
5 Executive Branch of the State Government. The Governor shall be the
6 allottee of the funds, and these funds shall be apportioned as follows:

9	<u>DEPARTMENT</u>	<u>AMOUNT</u>
10	A) <u>Health Services:</u>	
11	1) Personnel	\$1,572,819
12	2) Travel	17,000
13	3) All Others	
14	a) Cont. Services	241,220
15	b) POL	21,500
16	c) Others	483,700
17	Subtotal	<u>\$2,336,239</u>
18	B) <u>Education:</u>	
19	1) Personnel	\$4,007,498
20	2) Travel	14,000
21	3) All Others	
22	a) Cont. Services	9,000
23	b) POL	17,000
24	c) Others	165,000
25	Subtotal	<u>\$4,212,498</u>

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		<u>Amount</u>
1	C) <u>Public Affairs:</u>	
2	1) Personnel	\$115,405
3	2) Travel	5,100
4	3) All Others	
5	a) Cont. Services	1,000
6	b) POL	-0-
7	c) Others	51,075
8	Subtotal	\$172,580
9	D) <u>Resources & Development:</u>	
10	1) Personnel	\$466,230
11	2) Travel	21,000
12	3) Others	
13	a) Cont. Services	75,000
14	b) POL	15,758
15	c) Others	111,200
16	Subtotal	\$689,188
17	E) <u>Public Safety:</u>	
18	1) Personnel	\$454,912
19	2) Travel	5,000
20	3) Others	
21	a) Cont. Services	-0-
22	b) POL	17,055
23	c) Others	45,000
24	Subtotal	\$521,967
25	F) <u>Department of Finance:</u>	
26	1) Personnel	\$235,700
27	2) Travel	17,000
28	3) Others	
29	a) Cont. Services	46,740
30	b) POL	-0-
31	c) Others	49,010
32	Subtotal	\$348,450
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		<u>Amount</u>	
1	G) <u>Public Works:</u>		
2	1) Personnel	\$861,839	
3	2) Travel	5,000	
4	3) All Others:		
5	a) Cont. Services	50,000	
6	b) POL	1,089,860	
7	c) Others	268,000	
8	Subtotal		\$2,274,699
9	H) <u>Offices:</u>		
10	1) <u>Governor's Office:</u>		
11	a) Personnel	166,372	
12	b) Travel	28,700	
13	c) All Others:		
14	i) Cont. Services	10,915	
15	ii) POL	1,640	
16	iii) Others	36,900	
17	Subtotal		\$244,527
18	2) <u>Attorney General's Office:</u>		
19	a) Personnel	100,800	
20	b) Travel	5,000	
21	c) All Others:		
22	i) Cont. Services	-0-	
23	ii) POL	-0-	
24	iii) Others	8,120	
25	Subtotal		\$113,920
26	3) <u>Personnel Office:</u>		
27	a) Personnel	53,603	
28	b) Travel	2,419	
29	c) All Others:		
30	i) Cont. Services	7,705	
31	ii) POL	-0-	
32	iii) Others	86,100	
33	Subtotal		\$149,827
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1	4) <u>Property & Supply:</u>	<u>Amount</u>
2	a) Personnel	\$106,103
3	b) Travel	1,640
4	c) All Others:	
5	1) Cont. Services	-0-
6	ii) POL	1,640
7	iii) Others	2,952
8	Subtotal	\$112,335
9	5) <u>Planning & Statistics:</u>	
10	a) Personnel	31,711
11	b) Travel	2,460
12	c) All Others:	
13	1) Cont. Services	-0-
14	ii) POL	-0-
15	iii) Others	2,460
16	Subtotal	\$36,631
17	6) <u>Transportation Office:</u>	
18	a) Personnel	\$284,378
19	b) Travel	5,000
20	c) All Others:	
21	1) Cont. Services	170,200
22	ii) POL	197,690
23	iii) Others	146,900
24	Subtotal	\$804,168
25	Grand Total Executive Branch	\$12,017,029

26 Section 2. Operating Expenses of Other Programs. The sum of
27 \$941,579 (DOI-\$545,179 & LR-\$396,400) or so much thereof as may be
28 necessary, is hereby appropriated from the General Fund of the State for
29 the Fiscal Year ending September 30, 1987, for the purpose of funding the
30 operating expenses of the other programs. The Governor shall be the
31 allottee of the funds, except for Maritime Authority and
32 Housing Authority which shall be the allottees of their operating funds.
33 The funds shall be apportioned according to the following schedule:

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	<u>Other Programs:</u>	<u>Amount</u>
1		
2	a) Loan Repayment	\$545,179
3	b) Voc. Rehabilitation (matching)	50,000
4	c) Home Eco. Program expanded Food & Edu-	
5	cation Program	15,000
6	d) All dispensaries medicines	70,266
7	e) Maritime Authority	66,077
8	f) Housing Authority	45,000
9	g) Construction Skills Training Program	12,000
10	h) Coconut Processing Plant	63,492
11	i) Non-Public School	18,240
12	j) Trees Compensation	20,000
13	k) Small Industries Center	36,325
14	Subtotal	\$941,579

15 Section 3. Operating Expenses of the Legislative Branch. The
16 sum of \$1,343,600, or so much thereof as may be necessary, is hereby
17 appropriated from the General Fund of the State for the fiscal year ending
18 September 30, 1987, for the purpose of funding the operations of the
19 Legislative Branch of the State Government. The Speaker shall be the
20 allottee of the funds. The funds shall be apportioned according to the
21 following schedule:

	<u>Legislative Branch:</u>	<u>Amount</u>
22		
23	a) Personnel	\$681,100
24	b) Travel	115,500
25	c) All Others:	
26	1) Cont. Services	475,000
27	ii) POL	4,000
28	iii) Others	68,000
29	Subtotal	\$1,343,600

30 Section 4. Operating Expenses of the Judicial Branch. The sum of
31 \$307,452 (DOI) or so much thereof as may be necessary, is hereby appropri-
32 ated from the General Fund of the State for the fiscal year ending
33 September 30, 1987, for the purpose of funding the operations of the
34 Judicial Branch of the State Government. The Chief Justice of the State
35 Court shall be the allottee of the funds.

1 The funds shall be apportioned according to the following schedule:

2	<u>Judicial Branch:</u>	<u>Amount</u>
3	1) Personnel	\$272,315
4	2) Travel	8,000
5	3) All Others:	
6	1) Cont. Services	24,000
7	ii) POL	1,287
8	iii) Others	1,850
9	Subtotal	\$307,452

10 Section 5. Operating Expenses of the Boards and Commissions.

11 The sum of \$408,661 (DOI-\$208,661 & LR-\$200,000), or so much thereof as
12 may be necessary, is hereby appropriated from the General Fund of the
13 State for the fiscal year ending September 30, 1987, for the purpose of
14 funding the operations of the State Boards and Commissions. Each Board
15 and Commission shall be the allottee of its funds. The funds appropriated
16 by this Section shall be apportioned according to the following schedule:

17		<u>Amount</u>
18	A) Scholarship Board	\$150,000
19	B) Recreation Board	50,000
20	C) Land Commission:	
21	1) Personnel	187,677
22	2) Travel	8,714
23	3) All Others:	
24	a) Cont. Services	4,920
25	b) POL	-0-
26	c) Others	7,350
27	Subtotal	\$408,661

28 Section 6. Operating Expenses of the Development Authorities.

29 The sum of \$220,000, or so much thereof as may be necessary, is hereby
30 appropriated from the General Fund of the State for the fiscal year ending
31 September 30, 1987, for the purpose of funding the operations of the
32 development authorities. Each Authority shall be the allottee of its
33 funds. The funds appropriated by this Section shall be apportioned
34 according to the following schedule:

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	<u>Amount</u>
1) Southern Namoneas Dev. Authority	\$20,000
2) Northern Namoneas Dev. Authority	20,000
3) Lower Mortlock Dev. Authority	20,000
4) Hall Islands Dev. Authority	20,000
5) Pattiw Islands Dev. Authority	20,000
6) Faichuk Transportation Dev. Authority	20,000
7) Inner-Fauchuk Dev. Authority	20,000
8) Outer-Faichuk Dev. Authority	20,000
9) Weito Dev. Authority	20,000
10) Lukeisel Dev. Authority	20,000
11) Mid-Mortlock Dev. Authority	20,000
Subtotal	\$220,000

Section 7. Operating and Program Expenses of U.S. Federal

Programs. The sum of \$10,200,300 (FG), or so much thereof as may be necessary, is hereby appropriated from the General Fund of the State for the fiscal year ending September 30, 1987, for the purpose of funding the operations and program expenses of U.S. Federal Programs. The Governor shall be the allottee of the funds. Except, this appropriation is contingent upon the actual receipt of the Specific United States funds for the specific programs listed below. Discontinuance of program funding by the U.S. Government of any of the specified programs, at any time during the Truk State Fiscal Year, shall automatically terminate this authorization for appropriation and expenditure. United States Government grants coming to Truk State of any type, shall be placed in the State General Fund and appropriated by the Legislature. The sums appropriated by this Section shall be apportioned as follows:

A) <u>Health Services:</u>	<u>Amount</u>
1) Leprosy	\$5,000
2) Continuing Education for Nurses	12,114
3) Preventive Planning	10,875
4) Family Planning	33,031
5) Health Planning	15,240
6) SPRANS	26,600
7) EPA	117,600
8) MCH	65,446

1	9) Rural Sanitation Program	\$670,092
2	10) Health Education	424,720
3	B) <u>Education:</u>	
4	1) Palm	10,000
5	2) Reacher Incentive Struct.	16,000
6	3) Client Ass'st.	1,800
7	4) Classroom Improve. Pro.	5,000
8	5) Inst. Leadership & Classroom	5,000
9	6) Teacher (TTAP)	219,633
10	7) Population Education	12,247
11	8) Chapter I	1,521,569
12	9) Chapter II	1,526,766
13	10) Voc. Reab. Admin.	75,538
14	11) Voc. Reab. Serv.	62,254
15	12) Bilingual Inst.	252,693
16	13) Bilingual Training	20,226
17	C) <u>Aging Program:</u>	
18	1) Aging Sup. Serv.	175,393
19	2) Title V SCSEP	116,169
20	D) <u>Planning:</u>	
21	1) Public Market Sup.	100,000
22	2) CDBG Solar Pump	250,000
23	3) CDBG Admin.	75,900
24	E) <u>Resources & Development:</u>	
25	1) Truk Garment Factory	43,000
26	2) Purse Seine	57,000
27	3) Truk Public Market	140,000
28	4) Truk Fishing Boat	172,550
29	5) Forestry Project	10,388
30	6) Payaos Fishing Boat	228,000
31	7) JTPA	686,054
32	F) <u>Others:</u>	
33	1) Housing Renovation	11,402
34	2) UNICEF	25,000
35	3) Food Services	3,000,000

36 Grand Total

\$10,200,300

1 Section 8. Reprogramming.

2 1) The Governor or his designee may reprogram up to
3 10% to and from the funds appropriated to each fo the
4 departments and offices listed under Section 1 of this Act,
5 may reprogram up to 15% to and from the funds appropriated
6 for each of the subactivities within subsections of Section 1
7 in the Organization Act of the Executive Branch.

8 2) The Speaker or his designee may reprogram up to 10%
9 to and from the funds appropriated to each of the subactivities
10 listed under Section 3 of this Act.

11 3) The Chief Justice or his designee may reprogram up to
12 10% to and from the funds appropriated to each of the activi-
13 ties listed under Section 4 of this Act.

14 Section 9. Employment Ceilings. Subsection (1) of this Section
15 sets forth the maximum number of positions that may be hired by the
16 Branches, agencies, boards and commissions of the Truk State Government..

17 Subsection (1). Maximum Positions.

18	A) <u>Executive Branch:</u>	Positions funded from the General Fund During FY'86
19	1) Health Services	291
20	2) Education	636
21	3) Public Affairs	17
22	4) Resources & Development	93
23	5) Finance	30
24	6) Public Works	166
25	7) Office of the Governor	15
26	8) Public Safety	72
27	9) Personnel Office	6
28	10) Property & Supply Office	21
29	11) Planning & Statistics Office	4
30	12) Transportation Office	62
31	13) AG Office	7
32	B) Legislative Branch	61
33	C) Judicial Branch	53
34	Total	1,507

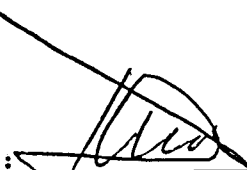
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1 Subsection (2). The number of positions authorized
 2 applies individually to each of the departments and offices
 3 of the Executive, Legislative and Judicial Branches as
 4 provided of in Subsection (1) of this Section. This
 5 authorization of positions shall cover all permanent employees
 6 and all contract personnel whose employment shall extend for
 7 period of one year or more.

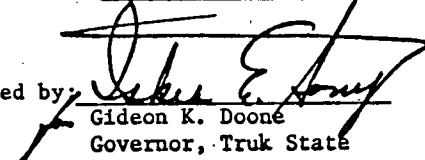
8 Section 10. Allotment and Management of Funds and Lapsing Date.
 9 All funds appropriated by this Act shall be allotted, managed, adminis-
 10 tered and accounted for in accordance with applicable laws, including the
 11 State Financial Management Act. Each Allottee shall be responsible for
 12 ensuring that these funds are used only for the purposes specified in this
 13 Act, and that no obligations are incurred in excess of the sums appropri-
 14 ated. The authority of the allottees to obligate the funds appropriated
 15 by this Act shall laps as of September 30, 1987.

16 Section 11. Effective Date. This Act shall take effect upon
 17 approval by the Governor, or upon its becoming law without such approval.

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 22 Attested to: 
 23 Datasi Albert, Chief Clerk
 Truk State Legislature

Signed by: 
~~Fritz Hartmann, Speaker~~
 Truk State Legislature

Date: 9/25/86

Approved by: 
 Gideon K. Doone
 Governor, Truk State

Date: September 30, 1986